

# Rosewood Reformed Church

## 2020 Budget Proposal to the Congregation

<b>Missionary Support</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Jim and Beth Harrison	3,350.00	3,350.00	3,400.00	50.00
Andy Nakayima	6,700.00	6,700.00	6,800.00	100.00
Paramedic Training/Chiapas	6,700.00	6,700.00	-	(6,700.00)
Josh and Alison Perkins	3,350.00	3,350.00	3,400.00	50.00
RCA Care Network	1,250.00	1,250.00	1,250.00	-
Mark Vellinga	6,700.00	6,700.00	6,800.00	100.00
Rawee Bunupuradah			6,800.00	6,800.00
<b>Subtotal - Missionary Support</b>	<b>28,050.00</b>	<b>28,050.00</b>	<b>28,450.00</b>	<b>400.00</b>
<b>Church Colleges</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Central College	500.00	500.00	500.00	-
Hope College	1,700.00	1,700.00	1,700.00	-
Northwestern College	500.00	500.00	500.00	-
Western Theological Seminary	500.00	500.00	500.00	-
<b>Subtotal - College</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>-</b>
<b>Local Mission Projects</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Bethany Christian Services	900.00	900.00	750.00	(150.00)
Bible League	400.00	400.00	400.00	-
Calvary Reformed Church-Cleveland, OH			2,100.00	2,100.00
Camp Geneva	1,200.00	1,200.00	1,200.00	-
Campus Crusade - Jon Moths	1,000.00	1,000.00	1,200.00	200.00
Campus Crusade - McGoldrick	975.00	975.00	775.00	(200.00)
Colima Orphanage	600.00	600.00	600.00	-
Cran Hill Ranch	1,200.00	1,200.00	1,200.00	-
Crossroad Bible Institute	350.00	350.00	-	(350.00)
Deaf Missions	600.00	600.00	600.00	-
Degage Ministries	500.00	500.00	500.00	-
Door International	600.00	600.00	600.00	-
East Ottawa Special Ministries	450.00	450.00	450.00	-
Faith Hospice	225.00	225.00	225.00	-
Forgotten Man Ministries	450.00	450.00	500.00	50.00
Georgetown Manor Benevolent	500.00	500.00	-	(500.00)
Gideons International	450.00	450.00	-	(450.00)
Gold Ave Church/Essenbun's	500.00	500.00	-	(500.00)
Guiding Light Missions	500.00	500.00	500.00	-
GVSU Campus Ministry	500.00	500.00	1,000.00	500.00
Haiti Lespri Ministries	700.00	1,400.00	1,400.00	-
Harbor House	1,000.00	1,000.00	1,000.00	-
IFAR/Palmbo	800.00	400.00	400.00	-
Kuyper college	250.00	250.00	250.00	-
Love, Inc.	1,000.00	1,000.00	1,000.00	-
Mel Trotter Ministries	500.00	500.00	500.00	-
Michelle Longstreet	1,200.00	1,200.00	1,400.00	200.00
Mission Assistance Fund	600.00	600.00	600.00	-
Mission Aviation Fellowship	350.00	350.00	-	(350.00)
Mission India	400.00	400.00	400.00	-
Paradise Bound Ministries		300.00	300.00	-
Parkview Adult Foster Care-Zeeland	600.00	600.00	1,000.00	400.00
Patient Assistance-Pine Rest	200.00	200.00	-	(200.00)
Servants Community Reformed Church	1,500.00	1,500.00	1,500.00	-
SIM-Joshua and Carol Ngunta	500.00	500.00	500.00	-
Son Life Camp	400.00	400.00	-	(400.00)
Southwest Clinic - Pine Rest	350.00	350.00	-	(350.00)

Sunset Manor Benevolent Fund	600.00	600.00	-	(600.00)
Talking Bibles International	300.00	300.00	-	(300.00)
The Other Way	1,000.00	1,000.00	1,000.00	-
U.M. Campus Ministry-Witte's	1,000.00	1,200.00	1,400.00	200.00
Up & Out Ministries	1,100.00	1,100.00	1,100.00	-
Voice of the Martyrs	600.00	600.00	600.00	-
World Mission Treasures		300.00	600.00	300.00
West. Mich. YFC -Deaf Teen Quest			250.00	250.00
West. Mich. YFC - Mencarelli	1,000.00	500.00	250.00	(250.00)
Tent Schools International	400.00	400.00	400.00	-
Young Life Eastern Ottawa	600.00	600.00	600.00	-
<b>Subtotal - Local Mission Projects</b>	<b>28,850.00</b>	<b>29,450.00</b>	<b>29,050.00</b>	<b>(400.00)</b>
<b>Total Mission</b>	<b>60,100.00</b>	<b>60,700.00</b>	<b>60,700.00</b>	<b>-</b>
<b>Percent of Budget</b>	<b>10.19%</b>	<b>10.56%</b>	<b>10.42%</b>	

<b>ASSESSMENTS</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
General Synod 2020 \$54.22 x 357	20,478.75	21,546.00	19,356.54	(2,189.46)
2019 \$54.22 x 378 Members				
Synod of the Great Lakes \$20.00 x 357	7,429.50	7,560.00	7,140.00	(420.00)
2019 \$20.00 x 378 Members				
Great Lakes City Classis \$27.00 x 357	9,509.76	9,930.00	9,639.00	(291.00)
2019 \$26.27 x 378 Members				

<b>Total - Assessments</b>	<b>37,418.01</b>	<b>39,036.00</b>	<b>36,135.54</b>	<b>(2,900.46)</b>
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<b>Percent of Budget</b>	<b>6.35%</b>	<b>6.79%</b>	<b>6.20%</b>
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<b>Community Outreach</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Prayer Shawls	200.00	200.00	200.00	-
Service Refreshments	700.00	700.00	1,000.00	300.00
Camp Geneva/CranHill Camper Fees	1,800.00	3,000.00	4,000.00	1,000.00
Community Outreach/Evangelism	3,000.00	8,000.00	7,000.00	(1,000.00)
Evangelism	400.00	400.00	-	(400.00)
Rosewood Car Show/Fall Fest	5,000.00	-	-	-
New Members Class	200.00	200.00	600.00	400.00
Parish Nurse	1,200.00	1,200.00	1,200.00	-

<b>Community Outreach sub Total</b>	<b>12,500.00</b>	<b>13,700.00</b>	<b>14,000.00</b>	<b>300.00</b>
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<b>Percent of Budget</b>	<b>2.12%</b>	<b>2.38%</b>	<b>2.40%</b>
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<b>Congregational Expenses</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Employee Recognition	1,750.00	1,500.00	800.00	(700.00)
Bookkeeping Services	9,000.00	9,000.00	10,000.00	1,000.00
Bulletins and Supplies	6,500.00	6,500.00	6,500.00	-
Copy Machine Lease	5,750.00	5,750.00	5,750.00	-
Copyright Fee	700.00	700.00	700.00	-
Employee Car Expenses	2,500.00	2,500.00	2,500.00	-
Nursery	300.00	300.00	300.00	-
Memorial Gifts	700.00	700.00	400.00	(300.00)
Pastoral Business Expenses	800.00	800.00	1,700.00	900.00
Sign Language Interpreters	2,500.00	2,500.00	2,760.00	260.00
Special Needs	400.00	400.00	450.00	50.00
Pulpit Supply	600.00	1,200.00	1,800.00	600.00
Technology Team	5,500.00	5,500.00	8,000.00	2,500.00
Worship Supplies	300.00	300.00	300.00	-
Church Decorating	750.00	750.00	750.00	-
Bank Fees	400.00	1,000.00	5,500.00	4,500.00
Digital Licenses & Software	2,000.00	1,500.00	1,500.00	-
Building Emergency Response	1,000.00	1,000.00	1,000.00	-

<b>Subtotal - Congregational Expense</b>	<b>41,450.00</b>	<b>41,900.00</b>	<b>50,710.00</b>	<b>8,810.00</b>
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<b>Percent of Budget</b>	<b>7.03%</b>	<b>7.29%</b>	<b>8.71%</b>
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<b>Property Expenses</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Utilities - Church	32,750.00	34,750.00	34,750.00	-
Insurance	11,500.00	13,000.00	12,000.00	(1,000.00)
Janitorial Supplies	1,200.00	1,000.00	1,500.00	500.00
A.D.A. Requirements	500.00	500.00	500.00	-
Elevator Maintenance		1,200.00	1,200.00	-
Church grounds and Maintenance	7,000.00	10,000.00	20,000.00	10,000.00
Janitorial Equipment	700.00	500.00	500.00	-
Snow Removal	5,000.00	5,000.00	5,000.00	-
Cleaning Service		10,500.00	10,800.00	300.00
Surveillance System		3,000.00	3,000.00	-
Kitchen Supplies	1,750.00	3,750.00	2,000.00	(1,750.00)
Lawn Service	5,600.00	5,600.00	7,500.00	1,900.00
<b>Subtotal - Property Expenses</b>	<b>66,000.00</b>	<b>88,800.00</b>	<b>98,750.00</b>	<b>9,950.00</b>

**Percent of Budget**                      11.19%                      15.45%                      16.95%

<b>Loan Payments</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	
Interest	21,000.00	27,000.00	21,000.00	(6,000.00)
<b>Subtotal - Loan Payments</b>	<b>21,000.00</b>	<b>27,000.00</b>	<b>21,000.00</b>	<b>(6,000.00)</b>

**Percent of Budget**                      3.56%                      4.70%                      3.61%

<b>Music Expense</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Accompanists	11,500.00	11,500.00	11,500.00	-
Various expenses	3,250.00	3,250.00	3,500.00	250.00
Choir	4,000.00	4,000.00	4,250.00	250.00

**Subtotal - Music**                      **18,750.00**                      **18,750.00**                      **19,250.00**                      **500.00**

**Percent of Budget**                      3.18%                      3.26%                      3.30%

<b>Education</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Adult Discipleship	600.00	600.00	600.00	-
Millennial's Ministry	500.00	500.00	500.00	-
Audio/Visual Equipment	900.00	900.00	900.00	-
Summer Of Service (VBS)	2,000.00	1,000.00	1,000.00	-
Cadet International Camporee	700.00	700.00	700.00	-
Cadets	750.00	750.00	750.00	-
Children and Worship and Bulletin	75.00	75.00	75.00	-
GEMS	-	-	-	-
Men's Ministry	500.00	500.00	-	(500.00)
Prayer Ministries	75.00	100.00	100.00	-
Resource Center	400.00	400.00	400.00	-
Sunday School	1,800.00	1,900.00	1,900.00	-
Teacher Training	500.00	500.00	500.00	-
Parenting Ministry	250.00	250.00	250.00	-
Childrens Ministries	300.00	600.00	600.00	-
Sunday School Nursery attendants	850.00	600.00	600.00	-

**Subtotal - Education**                      **10,200.00**                      **9,375.00**                      **8,875.00**                      **(500.00)**

**Percent of Budget**                      1.73%                      1.63%                      1.52%

<b>Youth Ministries</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Youth Groups	18,500.00	18,500.00	10,000.00	(8,500.00)

**Subtotal - Youth Ministries**                      **18,500.00**                      **18,500.00**                      **10,000.00**                      **(8,500.00)**

**Percent of Budget**                      3.14%                      3.22%                      1.72%

<b>Employee Compensation</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
Retirement/Pension	12,625.11	10,300.05	10,729.46	429.41
Education & Professional Development	1,030.37	959.21	996.52	37.31
Insurance	20,331.10	28,358.80	29,197.99	839.19
Workers Compensation	1,775.00	1,400.00	1,400.00	-
Salaries & Contract Labor	188,677.89	164,423.10	169,469.78	5,046.68
Wages--Hourly	67,339.07	51,597.09	51,268.90	(328.19)
Moving Expense	12,000.00	0.00	0.00	-
<b>Subtotal - Benefits</b>	<b>303,778.54</b>	<b>257,038.25</b>	<b>263,062.65</b>	<b>6,024.41</b>
<b>Percent of Budget</b>	<b>51.51</b>	<b>44.72</b>	<b>45.28</b>	
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>
<b>Total General Fund</b>	<b>589,696.55</b>	<b>574,799.24</b>	<b>582,483.19</b>	<b>7,683.95</b>
<b>Loan Principle</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>Total With Loan Principle</b>	<b>589,696.55</b>	<b>614,799.24</b>	<b>622,483.19</b>	<b>7,683.95</b>

**Budget Increase/Decrease--Operating** 1.32%  
**Budget Increase/Decrease--With Loan** 1.23%

# MISSION WORK SUPPORTED BY ROSEWOOD REFORMED CHURCH

## In the 2019 Budget

### RCA MISSIONARIES

**Jim and Beth Harrison, in Bahrain.** Jim Harrison serves as senior pastor of the English-language congregation of the National Evangelical Church in Bahrain. Jim's duties include preaching, teaching Bible classes, mentoring and developing new leaders, administration, guest speaking, and visiting members. <https://www.rca.org/jim-beth-harrison>

**Andy and Emma Nakajima, Japanese ministry in southwest Michigan.** Andy organizes worship services, Bible studies, language classes and tutoring, and pastoral care ministries with Japanese-speaking people in the cities of Holland, Grand Rapids, Battle Creek, and Kalamazoo. <https://www.rca.org/ministry-japanese-people-southwest-michigan>

**Paramedic Training in Chiapas.** The National Presbyterian Church of Mexico utilizes Bible Schools as their training centers, but also teach in village settings to better provide on-site practical training. Paramedics pray with patients, witness to the love of God, and help people recover from physical ailments. <https://www.rca.org/paramedic-training-chiapas>

**Mark Vellinga, Mescalero, New Mexico.** Mescalero Reformed Church was established in 1909, two years after the Reformed Church began ministry to the Mescalero Apache Indians. Rev. Mark Vellinga is serving as their new lead pastor. <https://www.rca.org/mescalero-reformed-church>

**Josh and Alison Perkins in Bahrain.** Josh is serving principal of Al Raja School, a school for Bahraini students started by RCA missionaries in 1899. The school's objective is to provide an excellent education and connect students with professing Christians, providing opportunities to share the gospel. (*not posted on Internet*)

### RCA COLLEGES AND SEMINARY

**Central College** is a private four-year liberal arts college located in Pella, Iowa with 1,500 students. [www.central.edu](http://www.central.edu)

**Hope College** is a private four-year liberal arts college located in Holland, Michigan with 3,300 students. [www.hope.edu](http://www.hope.edu)

**Northwestern College** is a private four-year liberal arts college located in Orange City, Iowa with 1,200 students. [www.nwciowa.edu](http://www.nwciowa.edu)

**Western Theological Seminary** is a mid-sized seminary located in Holland, Michigan with approximately 275 full and part-time students. [www.westernsem.edu](http://www.westernsem.edu)

### OTHER MISSION ORGANIZATIONS WE SUPPORT

**BETHANY CHRISTIAN SERVICES** – Main offices are located in Grand Rapids with 54 other branches around the country. Their services to the community include adoption services, foster care, runaway/homeless youth, plus many other services to strengthen families in the United States and around the globe. <http://www.bethany.org>.

**BIBLE LEAGUE INTERNATIONAL** – Main offices are in Crete, Illinois. Supports the body of Christ wherever it is impoverished, persecuted or oppressed in more than 55 countries, by equipping local Christians to plant Bibles, plant churches and share God's love in the hardest, most hostile, resource-poor places on earth. <http://www.bibleleague.org>

**CAMP GENEVA**, Holland, Michigan – Exists to encourage young people to develop a commitment to love and serve Jesus Christ, through a high quality, Christ-centered summer camp program for youth. It provides a year-round retreat center for church groups and organizations. <http://www.campgeneva.org>.

**CAMPUS CRUSADE (CRU)**, Mark and Debbie McGoldrick – Located in Roswell, Georgia (just outside of Atlanta), serving over the past 30+ years with Campus Crusade for Christ to WIN, BUILD, & SEND. Mark and Debbie serve with Priority Associates, an arm of Campus Crusade, designed to reach cities for Christ. <http://www.cru.org>

**CAMPUS CRUSADE (CRU)**, Jon Moths – After a two-year internship with Cru in N Africa, Jon has been trained and commissioned as a permanent staff member. He plans to return to Africa to work with university students this fall. (*not posted on the Internet*)

**CAMPUS MINISTRY, GVSU** – Christian college ministry operating on Grand Valley State University's campus, in Allendale, MI. Ministry includes teaching, outreach, leadership development, hospitality, worship, and service to the local church, community and to the world through cross-cultural missions. <http://www.campusministrygv.com>

**COLIMA ORPHANAGE** – The orphanage in Colima, Mexico began in January 1992 with 10 children and from there quickly grew to the point that it now serves 160 children in 12 houses, three of them located outside the State of Colima. Money in the budget supports the work of our Colima mission teams each year. <http://www.hogardeamor.org/en/home/>

**CRAN-HILL RANCH**, Rodney, Michigan – A camping ministry in the center of the state through which God is transforming lives into the image of Christ through Youth Camps, Family Camping, Retreats and Adventure Experiences. [www.cranhillranch.com](http://www.cranhillranch.com)

**CROSSROAD BIBLE INSTITUTE**, Grandville, MI – Reaching prisoners with the Truth of God’s Word and the Love of God’s people. Disciples prison inmates with the Word of God, free of charge, wherever they are incarcerated. It is a personal, in-depth, and long term program using distance education. [www.crossroadbible.org](http://www.crossroadbible.org)

**DEAF MISSIONS**, Council Bluffs, Iowa – Christian mission dedicated to helping deaf people see Jesus Christ, so they may accept Him as their Savior and grow in Him. Deaf Missions was founded in 1970. People across the United States and Canada, and in more than 80 other countries, are served by Deaf Missions. [www.deafmissions.com](http://www.deafmissions.com)

**DEGAGE MINISTRIES**, Grand Rapids, MI – Serving 400-500 individuals daily, Dégagé Ministries offers help and hope to homeless and disadvantaged individuals in the Heartside community 365 days a year, through overnight respite for women in crisis, food, referral services and hygiene facilities. [www.degageministries.org](http://www.degageministries.org)

**DOOR INTERNATIONAL**, Zeeland, MI – There are an estimated 70 million Deaf people worldwide, and less than 2% of them know Christ. Door’s mission is to reach the Deaf for Christ through translation, training, and partnerships with others who share this vision. <https://doorinternational.org>.

**MARK AND REBECCA ESSENBERG**. After returning from their ministry to children in Romania, Mark and Rebecca are building a ministry to children and youth in the west side of Grand Rapids through the Gold Avenue Christian Reformed Church. <http://www.weloveorphans.blogspot.com>

**EAST OTTAWA SPECIAL MINISTRIES**, Jenison, MI – Holds Christian education classes for the mentally impaired members of the Hudsonville-Jenison-Grandville community. “Ministering God’s love to Special People” is their motto. 8485 Winona Drive, Jenison, MI 49428.

**FAITH HOSPICE** – The only faith-based hospice located in Grand Rapids, providing comfort care to those with a life-limiting illness or condition as well as support to their families, serving patients in a variety of settings including private homes, assisted living or skilled nursing facilities and hospitals. <http://faithhospicecare.org>

**FORGOTTEN MAN MINISTRIES**, Michigan County Jails – Brings together inmates, chaplains, and lay-workers in the study and ministry of God’s Word. Chaplains conduct daily in-house jail ministries that include Biblical one-on-one counseling, Bible correspondence courses, group Bible studies, etc. <http://forgottenman.org>

**GEORGETOWN & CAMBRIDGE MANOR BENEVOLENT FUND**. As part of the Baruch family of assisted living communities, provides a home for our residents who have outlived their financial resources. This allows seniors and their families a sense of peace knowing that they do not need to leave their home due to funds. It is because of the support of others that they are able to continue to provide a home for many. [www.georgetownandcambridgemanor.org](http://www.georgetownandcambridgemanor.org)

**GIDEONS INTERNATIONAL**, Kenowa Camp, Hudsonville, MI – An association of Christian business and professional men and their wives dedicated to telling people about Jesus through sharing personally and by providing Bibles and New Testaments. While they are known worldwide for their work with hotels, they predominantly share Scriptures in schools and colleges, prisons and jails, hospitals, and medical offices. [www.gideons.org](http://www.gideons.org)

**GUIDING LIGHT MISSION**, 255 S Division, Grand Rapids MI – An inner city mission that exists to create a healing experience that allows individuals to discover a new life in Christ, by providing food and shelter to all and resources to men that support their social, physical, spiritual and intellectual needs. [www.lifeonthestreet.org](http://www.lifeonthestreet.org)

**HAITI LESPRI MINISTRIES** – An orphanage, a school, and community outreach for the poorest of the poor in Haiti. Located in Leogane (18 miles West of the capital, Port-au-Prince), Lespri seeks to see the country of Haiti transformed through valuing, educating, equipping, & empowering Haiti’s orphans, children and youth. [www.lespriministries.com](http://www.lespriministries.com)

**HARBOR HOUSE**, Jenison, MI – Seeking to glorify God by providing a refuge for individuals with severe multiple impairments requiring long-term care where each person's care is tailored to his or her unique abilities and gifts with activities that are purposeful and meaningful to the individual. [www.harborhouseministries.org](http://www.harborhouseministries.org)

**KUYPER COLLEGE** (formerly Reformed Bible College), 3333 East Beltline NE, Grand Rapids, MI – A small Christian college committed to a vital vision whose students study, learn, grow, and GO OUT. Kuyper College has a total enrollment of over 300 students and offers a variety of ministry-focused degree programs. [www.kuyper.edu](http://www.kuyper.edu)

**LOVE I.N.C.**, Hudsonville, MI – A movement of local Christian churches working together to show God's Love to the poor and needy in our area with LOVE In the Name of Christ. LOVE helps churches help people by providing food, clothing, shelter, health care, life skills, and family support services. [www.loveinc.org](http://www.loveinc.org)

**MEL TROTTER MINISTRIES**, Grand Rapids, MI – Restoring lives, rebuilding families in the inner city of Grand Rapids by providing shelter, food, clothing, education, biblical studies, computer-based learning, and work training and experience for men and women in need throughout our community. [www.meltrotter.org](http://www.meltrotter.org)

**MICHELLE LONGSTREET** – Daughter of our church serving at the Casa Cuna (babies home) orphanage in Colima, Mexico which has a capacity for 30 children, from 0 months to 6 years of age. Michelle has adopted two children from the orphanage, Brenda and Susy. <http://www.hogardeamor.org/en/home/>

**MISSION ASSISTANCE FUND** – Designed to assist in a small way anyone from Rosewood Church who desires to go on a volunteer, short-term mission trip (usually \$250 per person, depending on costs of trip and needs).

**MISSION AVIATION FELLOWSHIP (MAF)**, Redlands, California – A nonprofit corporation providing aviation and communication support to Christian missions, especially those reaching people in remote, developing areas in 32 countries throughout Asia, Africa, Eurasia and Latin America. [www.maf.org](http://www.maf.org)

**MISSION INDIA**, Grand Rapids, MI – Works to assist Indian churches and indigenous mission agencies in planting reproducing churches in a systematic and measurable way, providing believers with essential training and materials through children's Bible clubs, adult literacy classes, and church planter training. <http://www.missionindia.org>

**JOSHUA & CAROL NGUNTA** – Joshua & Carol are involved in pioneer church planting work in Mali, West Africa working under the leadership of Serving In Mission (SIM) Burkina Faso. They are also involved in beginning a work among people living with HIV/AIDS. [www.sim.org](http://www.sim.org)

**APRIL PALMBOS** – After Steve and April returned from Malawi, April was hired to work with International Association for Refugees (IAFR) based in Minneapolis. IAFR's mission is to help refugees and asylum seekers to survive and recover from forced displacement, focusing on the local church as the primary care provider. <https://www.iafr.org>

**PARADISE BOUND MINISTRIES**. A local mission organization that organizes mission trips Guatemala to minister to physical needs first and to earn love, respect, and the opportunity to present His word and share the gospel of Jesus Christ. <http://paradisebound.org/>

**PARKVIEW ADULT FOSTER CARE HOME, ZEELAND**. A Christian home for twelve adults with developmental disabilities. Jonny Slendebroek is a resident. <https://www.facebook.com/pages/Parkview-Adult-Foster-Care-Home-Inc/185225668161806>

**PATIENT ASSISTANCE FUND, PINE REST**. A fund used by Pine Rest Christian Mental Health Services to assist members of our congregation who may need to receive therapy. [www.pinerest.org/patient-assistance-fund](http://www.pinerest.org/patient-assistance-fund)

**RCA CARE NETWORK**. The relief arm of the RCA that seeks to help people who are impacted by hunger, poverty, or natural disasters in cooperation with RCA Global Mission partners around the world, the Christian Reformed World Relief Committee, and Church World Service. [www.rca.org/mission](http://www.rca.org/mission)

**SERVANTS COMMUNITY REFORMED CHURCH**, 53 Deloney Ave SW, Grand Rapids, MI – Pastored by Mark Veldt, an urban ministry of the RCA, which envisions and pursues the transformation of our neighborhood through the power of Jesus Christ, seeing his Kingdom advance as we love God and our neighbors. <http://www.servantschurch.org>

**SON-LIFE CAMP & RETREAT CENTER**, Wayland, MI – An interdenominational Christian camp, organized in 1979 for the purpose of advancing God’s kingdom through the camping ministries; owned by Christian Camping Ministries and located on Round Lake, MI. <http://son-lifecamp.org>

**SOUTHWEST CLINIC, PINE REST CHRISTIAN MENTAL HEALTH SERVICES** – A private, Christian mental health treatment clinic located in Granville, Michigan. [www.pinerest.org/southwest-clinic](http://www.pinerest.org/southwest-clinic)

**SUNSET MANOR BENEVOLENT FUND**. This benevolent fund assists residents who have come to the end of their fund balances and need assistance. Sunset receives donations from families and churches to care for these seniors. Watch the video at <http://vimeo.com/50415795> or go to: [www.sunsetcommunities.org](http://www.sunsetcommunities.org).

**TALKING BIBLES INTERNATIONAL** (formerly Audio Scriptures International) – Escondido, California. They produce and provide single-voice audio recordings of translated Scriptures in hundreds of languages so that millions of non-Christians are able to hear and be saved. <http://www.talkingbibles.org>

**THE OTHER WAY**, Grand Rapids, MI – Urban ministry of the RCA walking alongside Westtown urban families as they strive to grow spiritually, relationally and economically since 1967. This evangelical witness combines a compassion for the poor with a bold vision of God’s Kingdom in the city. <http://theotherway.org>

**U of M CAMPUS MINISTRY**, Carson & Hannah Witte. Carson and Hannah are support-based missionaries at New Life Church in Ann Arbor reaching out to university students at all levels in their faith – from those first hearing the Gospel to those leading and discipling their peers. <https://reliant.org/carson.hannah.witte>

**UP & OUT MINISTRIES**, Kevin Rigg. Kevin has a heart for the many who are *down and out* and wants to lead them to Jesus Christ, the one who lifts them Up and Out. A new indoor riding arena in Mears, MI will allow children to experience horses all throughout the year, rain or snow. [www.upandoutministries.org](http://www.upandoutministries.org)

**VOICE OF THE MARTYRS**. A non-profit, inter-denominational Christian organization dedicated to assisting the persecuted church worldwide. It provides medical assistance, food, clothing, evangelistic tools, and other forms of aid and encouragement to persecuted Christians. <http://www.persecution.com>

**WORLD MISSION – THE TREASURE**. The Treasure is an innovative and intuitive solar digital audio player adopted by World Mission to share the good news of Jesus around the world with the one billion oral learners in unreached people groups. The home office is in Comstock Park, MI. <https://worldmission.cc/treasure>

**WORLDWIDE CHRISTIAN SCHOOLS**, Grand Rapids, MI – Committed to providing Christian education for every nation, by helping responsible, needy, Christian organizations, mainly in Third World Countries, develop schools which integrate teachings of the Word of God for all of life into their educational program. <http://wwcs.org>

**WEST MICHIGAN YOUTH FOR CHRIST**. YFC seeks to raise up lifelong followers of Jesus who lead by their godliness in lifestyle, devotion to the Word of God and prayer, passion for sharing the love of Christ and commitment to social involvement. Anthony Mencarelli is the Campus Life Director working at Jenison High School. [www.wmyfc.org](http://www.wmyfc.org)

**YOUNG LIFE EASTERN OTTAWA**. Young Life seeks to introduce adolescent friends to Jesus Christ and help them grow in their faith. They are active in nine local schools on the Eastern side of Ottawa County. Most of the leaders are college students serving as volunteers. Ryan Elders is the coordinator. <http://eo.younglife.org>

In addition to this list, we scheduled the following special Communion Offerings in 2019:

- January 6, First Sunday of the New Year – Words of Hope Radio Ministry
- March 10, First Sunday in Lent – Nepali Speaking Community Church, Wyoming
- April 18, Maundy Thursday – The Other Way, Grand Rapids
- June 9, Pentecost Sunday – One-Wyoming Church Planting, RCA Great Lakes City Classis
- August 4, Summer Communion – Servants Community Church, Grand Rapids
- October 6, World Communion Sunday – Reformed Church Care Network
- December 1, First Sunday in Advent – GVSU Campus Ministry

Other organizations within our church also raise funds for missions. We also adopt a Thanksgiving Mission Project each year and our Christmas Eve Offering is designed for our Church Aid Fund.



# NEW BUILDING RENOVATION PLEDGE REPORT & LOAN UPDATE – OCTOBER 2, 2019

<b>RENOVATION PROJECT PLEDGE UPDATE AND LOAN UPDATE</b>	
<b>Loan Amount Owed as of 10/2/19</b>	575,000.00
<b>current pledges not yet applied to loan</b>	-9,380.32
<b>2019 Budget amount to loan-not yet sent in</b>	-20,000.00
<b>Approx. amount owed year end 2019</b>	545,619.68
<b>2020 Budget amount to loan</b>	-40,000.00
<b>Outstanding Pledges</b>	-52,891.00
	452,728.68
<b>Where we need to be by end of November 2020</b>	450,000.00

## LOAN REPORT- OCTOBER 2,2019

In mid-2017 when the congregation approved the bigger revised building renovations due to the larger than anticipated pledges, they also approved to borrow up to \$200,000 to finish the project. A follow-up addition was added to the project in August 2017 to add 600+ square feet to the northwest area by the Café. For that, the congregation approved an additional \$100,000 to borrow. At a meeting in the summer of 2018, the consistory approved an additional \$150,000 loan to repair the parking lot and a new roof over the gym/classroom area. This brought the total borrowing up to \$450,000. At a meeting of consistory in the fall of 2017, it was explained and approved that since the project is 1-year and pledges over 3-years with vendors not willing to wait for payment until pledges were received, we would have to borrow more than the \$450,000 **with the goal of having \$450,000 outstanding at the completion of the pledges coming in.** Consistory approved \$700,000 with the RCA Growth Fund at first with the additional approval of \$150,000 for the roof and parking lot for a total of \$850,000.

As of today, we have borrowed \$775,000 with no anticipation of additional borrowing. This is \$75,000 less than the \$850,000 that was approved by consistory due to the pledges that are ahead of schedule. With the goal of bring this number down to the \$450,000 by mid-2020 when the 3-year pledges are in, the following plan is: \$205,000 yet to come in from pledges and non-pledged money. \$40,000 from the funds that should be left in the Building Renovation designated fund after the kitchen and roof are completed. \$40,000 is in the 2019 budget and \$40,000 should be in the 2020 budget. This totals \$325,000 to reduce the loan to \$450,000 by mid to late-2020.

We have two loans with the RCA Growth Fund. One is for \$100,000, because we added handicap restrooms, at a very low rate and the \$675,000 is at a higher rate with both rates locked for 5 years. RCA Growth Fund does not require any payments on the principal until 12/1/20. However, the more we pay on the loan, the more the interest expense will be reduced.